



Revenue, Gross Profit, Gross Profit Margin and Operating Income (Loss) by Reportable Segment
(in thousands of U.S. dollars, except percentages)
(Unaudited)

	September 27, 2024	December 31, 2024	March 28, 2025	June 27, 2025	September 26, 2025	December 31, 2025	April 3, 2026	July 3, 2026
Revenue:								
Precision Manufacturing	\$ 48,677	\$ 50,124	\$ 44,579	\$ 43,837	\$ 45,180	\$ 48,662	\$ 47,074	\$ 47,845
Robotics & Automation	80,027	77,674	78,588	77,835	80,136	82,018	84,170	88,370
Automation Enabling Technologies	\$ 128,704	\$ 127,798	\$ 123,167	\$ 121,672	\$ 125,316	\$ 130,680	\$ 131,244	\$ 136,215
Advanced Surgery	\$ 52,613	\$ 55,789	\$ 56,188	\$ 60,216	\$ 61,672	\$ 64,368	\$ 62,531	\$ 67,515
Precision Medicine	63,088	54,473	54,011	59,161	60,848	63,301	63,932	62,077
Medical Solutions	115,701	110,262	110,199	119,377	122,520	127,669	126,463	129,592
Total	\$ 244,405	\$ 238,060	\$ 233,366	\$ 241,049	\$ 247,836	\$ 258,349	\$ 257,707	\$ 265,807
Gross Profit (GAAP):								
Automation Enabling Technologies	\$ 60,562	\$ 63,916	\$ 59,386	\$ 58,206	\$ 59,214	\$ 62,702	\$ 62,751	\$ 71,596
Medical Solutions	49,428	44,970	45,961	49,514	52,697	51,528	52,175	50,323
Unallocated	(775)	(661)	(993)	(974)	(990)	(967)	(1,348)	(1,004)
Total	\$ 109,215	\$ 108,225	\$ 104,354	\$ 106,746	\$ 110,921	\$ 113,263	\$ 113,578	\$ 120,915
Gross Profit Margin (GAAP):								
Automation Enabling Technologies	47.1%	50.0%	48.2%	47.8%	47.3%	48.0%	47.8%	52.6%
Medical Solutions	42.7%	40.8%	41.7%	41.5%	43.0%	40.4%	41.3%	38.8%
Total	44.7%	45.5%	44.7%	44.3%	44.8%	43.8%	44.1%	45.5%
Operating Expense (GAAP):								
Research and development and engineering	8,860	10,192	9,439	9,269	9,640	9,457	9,033	9,496
Selling, general and administrative	18,016	20,020	19,159	18,331	18,553	20,273	19,888	20,784
Amortization of purchased intangible assets	2,813	2,797	2,408	2,347	2,562	2,455	2,119	2,704
Restructuring, acquisition and related costs	809	18	(3,109)	1,385	1,109	1,697	563	2,020
Automation Enabling Technologies	30,498	33,027	27,897	31,332	31,864	33,882	31,603	35,004
Research and development and engineering	14,519	15,424	13,955	16,169	14,625	13,593	14,247	14,667
Selling, general and administrative	13,774	13,587	14,732	15,064	14,755	15,483	16,307	16,585
Amortization of purchased intangible assets	3,776	3,750	3,146	4,524	4,366	5,669	3,655	3,711
Restructuring, acquisition and related costs	1,037	5,166	99	7,132	3,035	2,182	1,240	1,753
Medical Solutions	33,106	37,927	31,932	42,889	36,781	36,927	35,449	36,716
Operating Income (Loss) (GAAP):								
Automation Enabling Technologies	\$ 30,063	\$ 30,891	\$ 31,489	\$ 26,874	\$ 27,350	\$ 28,818	\$ 31,148	\$ 36,592
Medical Solutions	16,323	7,040	14,029	6,625	15,916	14,602	16,726	13,607
Unallocated	(13,831)	(11,225)	(13,097)	(18,588)	(21,418)	(18,588)	(20,335)	(32,138)
Total	\$ 32,555	\$ 26,707	\$ 32,421	\$ 14,911	\$ 21,848	\$ 24,832	\$ 27,539	\$ 18,061