



Revenue, Gross Profit, Gross Profit Margin and Operating Income (Loss) by Reportable Segment
(in thousands of U.S. dollars, except percentages)
(Unaudited)

		Three Months Ended							
		April 1, 2022	July 1, 2022	September 30, 2022	December 31, 2022	March 31, 2023	June 30, 2023	September 29, 2023	December 31, 2023
Revenue:									
Precision Medicine and Manufacturing	\$	62,782	\$ 69,461	\$ 70,799	\$ 71,632	\$ 69,528	\$ 74,333	\$ 71,277	\$ 67,833
Medical Solutions		62,050	65,516	73,345	77,081	77,640	83,322	83,378	80,881
Robotics and Automation		79,384	80,379	78,814	69,660	71,958	71,809	66,848	62,855
Total	\$	204,216	\$ 215,356	\$ 222,958	\$ 218,373	\$ 219,126	\$ 229,464	\$ 221,503	\$ 211,569
Gross Profit (GAAP):									
Precision Medicine and Manufacturing	\$	28,387	\$ 31,182	\$ 34,699	\$ 34,905	\$ 34,333	\$ 36,513	\$ 36,208	\$ 32,582
Medical Solutions		25,230	26,535	28,201	28,747	31,886	34,257	34,027	36,535
Robotics and Automation		38,150	38,864	36,832	32,304	32,815	34,909	32,652	31,899
Unallocated Corporate and Shared Services		(1,491)	(1,336)	(1,324)	(1,413)	(1,406)	(1,556)	(1,296)	(1,430)
Total	\$	90,276	\$ 95,245	\$ 98,408	\$ 94,543	\$ 97,628	\$ 104,123	\$ 101,591	\$ 99,586
Gross Profit Margin (GAAP):									
Precision Medicine and Manufacturing		45.2%	44.9%	49.0%	48.7%	49.4%	49.1%	50.8%	48.0%
Medical Solutions		40.7%	40.5%	38.4%	37.3%	41.1%	41.1%	40.8%	45.2%
Robotics and Automation		48.1%	48.4%	46.7%	46.4%	45.6%	48.6%	48.8%	50.8%
Total		44.2%	44.2%	44.1%	43.3%	44.6%	45.4%	45.9%	47.1%
Operating Income (Loss) (GAAP):									
Precision Medicine and Manufacturing	\$	13,435	\$ 13,996	\$ 18,351	\$ 17,978	\$ 16,684	\$ 19,611	\$ 18,508	\$ 14,480
Medical Solutions		5,042	7,024	8,744	7,434	9,841	10,083	11,050	10,909
Robotics and Automation		18,338	14,083	15,800	12,073	12,000	15,248	12,208	8,917
Unallocated Corporate and Shared Services		(12,532)	(11,812)	(14,234)	(10,641)	(12,213)	(12,744)	(11,457)	(12,629)
Total	\$	24,283	\$ 23,291	\$ 28,661	\$ 26,844	\$ 26,312	\$ 32,198	\$ 30,309	\$ 21,677