



Revenue, Gross Profit, Gross Profit Margin and Operating Income (Loss) by Reportable Segment
(in thousands of U.S. dollars, except percentages)
(Unaudited)

		Three Months Ended							
		December 31, 2023	March 29, 2024	June 28, 2024	September 27, 2024	December 31, 2024	March 28, 2025	June 27, 2025	September 26, 2025
Revenue:									
Precision Manufacturing	\$	54,425	\$ 54,159	\$ 49,343	\$ 48,677	\$ 50,124	\$ 44,579	\$ 43,837	\$ 45,180
Robotics & Automation		62,854	63,230	67,386	80,027	77,674	78,588	77,835	80,136
Automation Enabling Technologies	\$	117,279	\$ 117,389	\$ 116,729	\$ 128,704	\$ 127,798	\$ 123,167	\$ 121,672	\$ 125,316
Advanced Surgery	\$	49,823	\$ 48,926	\$ 51,425	\$ 52,613	\$ 55,789	\$ 56,188	\$ 60,216	\$ 60,848
Precision Medicine		44,467	64,601	67,710	63,088	54,473	54,011	59,161	61,672
Medical Solutions		94,290	113,527	119,135	115,701	110,262	110,199	119,377	122,520
Total	\$	211,569	\$ 230,916	\$ 235,864	\$ 244,405	\$ 238,060	\$ 233,366	\$ 241,049	\$ 247,836
Gross Profit (GAAP):									
Automation Enabling Technologies	\$	54,233	\$ 55,502	\$ 54,995	\$ 60,562	\$ 63,916	\$ 59,386	\$ 58,206	\$ 59,214
Medical Solutions		43,752	46,222	49,337	49,428	44,970	45,961	49,514	52,697
Unallocated		(1,430)	(1,308)	(643)	(775)	(661)	(993)	(974)	(990)
Total	\$	96,555	\$ 100,416	\$ 103,689	\$ 109,215	\$ 108,225	\$ 104,354	\$ 106,746	\$ 110,921
Gross Profit Margin (GAAP):									
Automation Enabling Technologies		46.2%	47.3%	47.1%	47.1%	50.0%	48.2%	47.8%	47.3%
Medical Solutions		46.4%	40.7%	41.4%	42.7%	40.8%	41.7%	41.5%	43.0%
Total		45.6%	43.5%	44.0%	44.7%	45.5%	44.7%	44.3%	44.8%
Operating Expense (GAAP):									
Research and development and engineering		10,793	9,997	9,977	8,860	10,192	9,439	9,269	9,640
Selling, general and administrative		18,772	18,495	18,893	18,016	20,020	19,159	18,331	18,553
Amortization of purchased intangible assets		3,231	2,801	2,796	2,813	2,797	2,408	2,347	2,562
Restructuring, acquisition and related costs		2,948	279	1,810	809	18	(3,109)	1,385	1,109
Automation Enabling Technologies		35,744	31,572	33,476	30,498	33,027	27,897	31,332	31,864
Research and development and engineering		12,836	13,266	13,901	14,519	15,424	13,955	16,169	14,625
Selling, general and administrative		12,332	13,622	12,815	13,774	13,587	14,732	15,064	14,755
Amortization of purchased intangible assets		1,871	2,949	4,112	3,776	3,750	3,146	4,524	4,366
Restructuring, acquisition and related costs		897	366	361	1,037	5,166	99	7,132	3,035
Medical Solutions		27,936	30,203	31,189	33,106	37,927	31,932	42,889	36,781
Operating Income (Loss) (GAAP):									
Automation Enabling Technologies	\$	18,489	\$ 23,930	\$ 21,519	\$ 30,063	\$ 30,891	\$ 31,489	\$ 26,874	\$ 27,350
Medical Solutions		15,817	16,019	18,149	16,323	7,040	14,029	6,625	15,916
Unallocated		(12,629)	(14,342)	(13,953)	(13,831)	(11,225)	(13,097)	(18,588)	(21,418)
Total	\$	21,677	\$ 25,607	\$ 25,715	\$ 32,555	\$ 26,707	\$ 32,421	\$ 14,911	\$ 21,848