



Revenue, Gross Profit, Gross Profit Margin and Operating Income (Loss) by Reportable Segment
(in thousands of U.S. dollars, except percentages)
(Unaudited)

	Three Months Ended							
	March 29, 2024	June 28, 2024	September 27, 2024	December 31, 2024	March 28, 2025	June 27, 2025	September 26, 2025	December 31, 2025
Revenue:								
Precision Manufacturing	\$ 54,159	\$ 49,343	\$ 48,677	\$ 50,124	\$ 44,579	\$ 43,837	\$ 45,180	\$ 48,662
Robotics & Automation	63,230	67,386	80,027	77,674	78,588	77,835	80,136	82,018
Automation Enabling Technologies	\$ 117,389	\$ 116,729	\$ 128,704	\$ 127,798	\$ 123,167	\$ 121,672	\$ 125,316	\$ 130,680
Advanced Surgery	\$ 48,926	\$ 51,425	\$ 52,613	\$ 55,789	\$ 56,188	\$ 60,216	\$ 61,672	\$ 64,368
Precision Medicine	64,601	67,710	63,088	54,473	54,011	59,161	60,848	63,301
Medical Solutions	113,527	119,135	115,701	110,262	110,199	119,377	122,520	127,669
Total	\$ 230,916	\$ 235,864	\$ 244,405	\$ 238,060	\$ 233,366	\$ 241,049	\$ 247,836	\$ 258,349
Gross Profit (GAAP):								
Automation Enabling Technologies	\$ 55,502	\$ 54,995	\$ 60,562	\$ 63,916	\$ 59,386	\$ 58,206	\$ 59,214	\$ 62,702
Medical Solutions	46,222	49,337	49,428	44,970	45,961	49,514	52,697	51,528
Unallocated	(1,308)	(643)	(775)	(661)	(993)	(974)	(990)	(967)
Total	\$ 100,416	\$ 103,689	\$ 109,215	\$ 108,225	\$ 104,354	\$ 106,746	\$ 110,921	\$ 113,263
Gross Profit Margin (GAAP):								
Automation Enabling Technologies	47.3%	47.1%	47.1%	50.0%	48.2%	47.8%	47.3%	48.0%
Medical Solutions	40.7%	41.4%	42.7%	40.8%	41.7%	41.5%	43.0%	40.4%
Total	43.5%	44.0%	44.7%	45.5%	44.7%	44.3%	44.8%	43.8%
Operating Expense (GAAP):								
Research and development and engineering	9,997	9,977	8,860	10,192	9,439	9,269	9,640	9,457
Selling, general and administrative	18,495	18,893	18,016	20,020	19,159	18,331	18,553	20,273
Amortization of purchased intangible assets	2,801	2,796	2,813	2,797	2,408	2,347	2,562	2,455
Restructuring, acquisition and related costs	279	1,810	809	18	(3,109)	1,385	1,109	1,697
Automation Enabling Technologies	31,572	33,476	30,498	33,027	27,897	31,332	31,864	33,882
Research and development and engineering	13,266	13,901	14,519	15,424	13,955	16,169	14,625	13,593
Selling, general and administrative	13,622	12,815	13,774	13,587	14,732	15,064	14,755	15,483
Amortization of purchased intangible assets	2,949	4,112	3,776	3,750	3,146	4,524	4,366	5,669
Restructuring, acquisition and related costs	366	361	1,037	5,166	99	7,132	3,035	2,182
Medical Solutions	30,203	31,189	33,106	37,927	31,932	42,889	36,781	36,927
Operating Income (Loss) (GAAP):								
Automation Enabling Technologies	\$ 23,930	\$ 21,519	\$ 30,063	\$ 30,891	\$ 31,489	\$ 26,874	\$ 27,350	\$ 28,818
Medical Solutions	16,019	18,149	16,323	7,040	14,029	6,625	15,916	14,602
Unallocated	(14,342)	(13,953)	(13,831)	(11,225)	(13,097)	(18,588)	(21,418)	(18,588)
Total	\$ 25,607	\$ 25,715	\$ 32,555	\$ 26,707	\$ 32,421	\$ 14,911	\$ 21,848	\$ 24,832