



Revenue, Gross Profit, Gross Profit Margin and Operating Income (Loss) by Reportable Segment  
(in thousands of U.S. dollars, except percentages)  
(Unaudited)

	Three Months Ended							
	June 28, 2024	September 27, 2024	December 31, 2024	March 28, 2025	June 27, 2025	September 26, 2025	December 31, 2025	April 3, 2026
<b>Revenue:</b>								
Precision Manufacturing	\$ 49,343	\$ 48,677	\$ 50,124	\$ 44,579	\$ 43,837	\$ 45,180	\$ 48,662	\$ 47,074
Robotics & Automation	67,386	80,027	77,674	78,588	77,835	80,136	82,018	84,170
<b>Automation Enabling Technologies</b>	<b>\$ 116,729</b>	<b>\$ 128,704</b>	<b>\$ 127,798</b>	<b>\$ 123,167</b>	<b>\$ 121,672</b>	<b>\$ 125,316</b>	<b>\$ 130,680</b>	<b>\$ 131,244</b>
Advanced Surgery	\$ 51,425	\$ 52,613	\$ 55,789	\$ 56,188	\$ 60,216	\$ 61,672	\$ 64,368	\$ 62,531
Precision Medicine	67,710	63,088	54,473	54,011	59,161	60,848	63,301	63,932
<b>Medical Solutions</b>	<b>119,135</b>	<b>115,701</b>	<b>110,262</b>	<b>110,199</b>	<b>119,377</b>	<b>122,520</b>	<b>127,669</b>	<b>126,463</b>
<b>Total</b>	<b>\$ 235,864</b>	<b>\$ 244,405</b>	<b>\$ 238,060</b>	<b>\$ 233,366</b>	<b>\$ 241,049</b>	<b>\$ 247,836</b>	<b>\$ 258,349</b>	<b>\$ 257,707</b>
<b>Gross Profit (GAAP):</b>								
Automation Enabling Technologies	\$ 54,995	\$ 60,562	\$ 63,916	\$ 59,386	\$ 58,206	\$ 59,214	\$ 62,702	\$ 62,751
Medical Solutions	49,337	49,428	44,970	45,914	49,514	52,697	51,528	52,175
Unallocated	(643)	(775)	(661)	(993)	(974)	(990)	(967)	(1,348)
<b>Total</b>	<b>\$ 103,689</b>	<b>\$ 109,215</b>	<b>\$ 108,225</b>	<b>\$ 104,354</b>	<b>\$ 106,746</b>	<b>\$ 110,921</b>	<b>\$ 113,263</b>	<b>\$ 113,578</b>
<b>Gross Profit Margin (GAAP):</b>								
Automation Enabling Technologies	47.1%	47.1%	50.0%	48.2%	47.8%	47.3%	48.0%	47.8%
Medical Solutions	41.4%	42.7%	40.8%	41.7%	41.5%	43.0%	40.4%	41.3%
<b>Total</b>	<b>44.0%</b>	<b>44.7%</b>	<b>45.5%</b>	<b>44.7%</b>	<b>44.3%</b>	<b>44.8%</b>	<b>43.8%</b>	<b>44.1%</b>
<b>Operating Expense (GAAP):</b>								
Research and development and engineering	9,977	8,860	10,192	9,439	9,269	9,640	9,457	9,033
Selling, general and administrative	18,893	18,016	20,020	19,159	18,331	18,553	20,273	19,888
Amortization of purchased intangible assets	2,796	2,813	2,797	2,408	2,347	2,562	2,455	2,119
Restructuring, acquisition and related costs	1,810	809	18	(3,109)	1,385	1,109	1,697	563
<b>Automation Enabling Technologies</b>	<b>33,476</b>	<b>30,498</b>	<b>33,027</b>	<b>27,897</b>	<b>31,332</b>	<b>31,864</b>	<b>33,882</b>	<b>31,603</b>
Research and development and engineering	13,901	14,519	15,424	13,955	16,169	14,625	13,593	14,247
Selling, general and administrative	12,815	13,774	13,587	14,732	15,064	14,755	15,483	16,307
Amortization of purchased intangible assets	4,112	3,776	3,750	3,146	4,524	4,366	5,669	3,655
Restructuring, acquisition and related costs	361	1,037	5,166	99	7,132	3,035	2,182	1,240
<b>Medical Solutions</b>	<b>31,189</b>	<b>33,106</b>	<b>37,927</b>	<b>31,932</b>	<b>42,889</b>	<b>36,781</b>	<b>36,927</b>	<b>35,449</b>
<b>Operating Income (Loss) (GAAP):</b>								
Automation Enabling Technologies	\$ 21,519	\$ 30,063	\$ 30,891	\$ 31,489	\$ 26,874	\$ 27,350	\$ 28,818	\$ 31,148
Medical Solutions	18,149	16,323	7,040	14,029	6,625	15,916	14,602	16,726
Unallocated	(13,953)	(13,831)	(11,225)	(13,097)	(18,588)	(21,418)	(18,588)	(20,335)
<b>Total</b>	<b>\$ 25,715</b>	<b>\$ 32,555</b>	<b>\$ 26,707</b>	<b>\$ 32,421</b>	<b>\$ 14,911</b>	<b>\$ 21,848</b>	<b>\$ 24,832</b>	<b>\$ 27,539</b>